
CITY OF BEE CAVE

FY 2027 BUDGET CALENDAR

Friday, May 1st	Preliminary budget requests turned into Finance from departments
Monday, May 11th – Fri, May 22nd	City Manager meetings with department directors
Tues, June 9th <i>Regular Council Meeting</i>	1 st Budget Discussion with City Council – Review General Fund Revenue Projections
Tues, June 23rd <i>Regular Council Meeting</i>	2 nd Budget Discussion with City Council – Review COLA/Merit Increase and Benefits, Preliminary review of expenditure requests
Tues, July 14th <i>Regular Council Meeting</i>	3 rd Budget Discussion with City Council – Present Working Draft of Budget
Fri, July 24th	Certified Property Tax Appraisal & Tax Roll due from the Appraisal District
Fri, August 7th	Post Form 50-212 on home page of the city website (Tax Code 26.04(e))
Tues, August 11th <i>Regular Council Meeting</i>	4 th Budget Discussion with City Council and Vote on Proposed Tax Rate
Fri, August 21st	Proposed Budget filed with City Secretary. Must contain prescribed cover page.
Tues, August 25th <i>Regular Council Meeting</i>	5 th Budget Discussion with City Council – Finalize Capital Projects, EDC, and Special Revenue Budgets
Fri, September 4th	Publish Notice of Public Hearings for both tax rate and budget (LGC 102.006)
Tues, September 8th <i>Regular Council Meeting</i>	6 th Budget Discussion with City Council – Review for any final changes and hold public hearing on tax rate, if necessary
Tues, September 22nd <i>Regular Council Meeting</i>	Hold public hearing on budget and tax rate - Vote on Budget and Adopt Property Tax rate

*Dates are subject to change